



The Water Forum

Charting a Course for Collaboration and Resilience

July 15, 2024

Water Forum Coequal Objectives

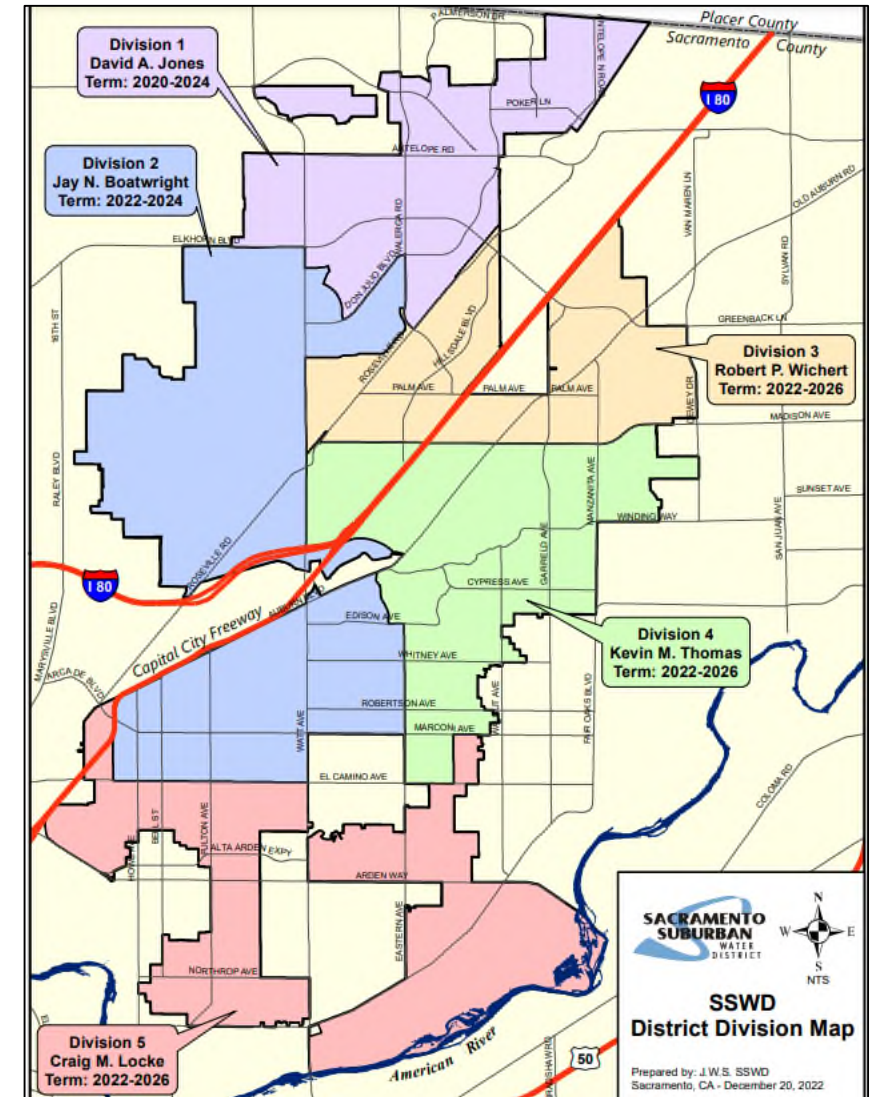


Provide a reliable and safe water supply for the region's economic health and planned development through to the year 2030; and Preserve the lower American River's fishery, wildlife, recreational, and aesthetic values.

About the Water Forum

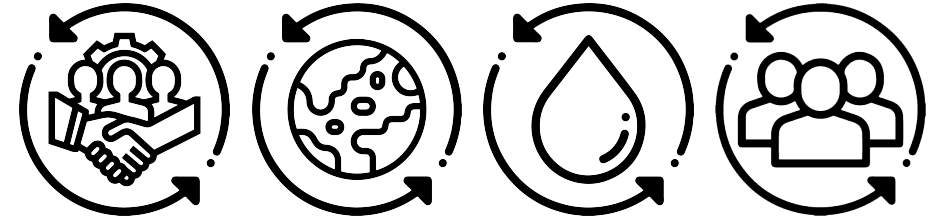
The Water Forum

- Crucial for navigating climate change and fostering collaboration over conflict
- Foundation for water reliability
- Positioned for funding success
- Unmatched contributions to the Lower American River
- Regional voice and expert that informs federal and state agencies



About the Water Forum

A Collaborative Venue



Business Caucus

AKT Development*
North State Building Industry Association*
Sacramento Association of Realtors*
Sacramento Metropolitan Chamber of Commerce*
Sacramento Regional Builders Exchange (SRBX)
Green Acres Nursery & Supply

Environmental Caucus

Environmental Council of Sacramento*
Friends of the River*
Save the American River Association*
Sierra Club Mother Lode Chapter*

Public Caucus

American River Flood Control District
American River Parkway Foundation
City of Rancho Cordova
City of Sacramento*

Effie Yeaw Nature Center
League of Women Voters, Sacramento County *
Placer County
Sacramento Area Council of Governments
Sacramento Area Flood Control Agency (SAFCA)
Sacramento County*
Sacramento Regional Parks
Sacramento Valley Conservancy
SMUD

Water Caucus

California American Water*
Carmichael Water District*
Citrus Heights Water District*
City of Folsom*
City of Roseville*
City of Sacramento*
Del Paso Manor Water District*
East Bay Municipal Utilities District
El Dorado Irrigation District*

El Dorado Water Agency*
Elk Grove Water District*
Fair Oaks Water District*
Florin County Water District*
Golden State Water Company / Arden-Cordova Water District*
Orange Vale Water Company*
Placer County Water Agency*
Rancho Murieta Community Service District*
Regional Water Authority*
Rio Linda/Elverta Community Water District*
Sacramento Suburban Water District*
Sacramento County Water Agency*
San Juan Water District*

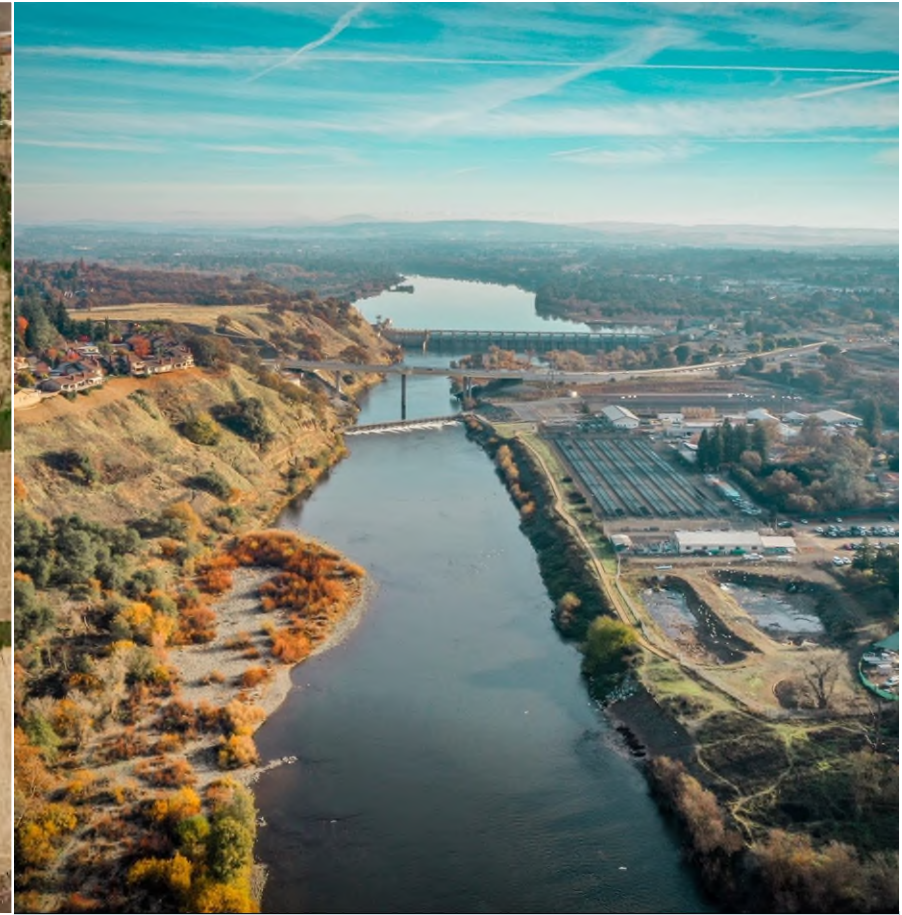
**Denotes an organization that was a signatory to the 2000 agreement*

About the Water Forum



Regional Water
Supply Reliability

Foundation for Water Reliability





Positioned for Funding Success

- The Water Forum showcases the region's commitment to protecting both water supplies and the environment
- This positions us for significant funding opportunities, like the \$55 million in state funding for local water reliability projects, including in the District's North Area.





Unmatched Contribution



Before 2021 Habitat Project

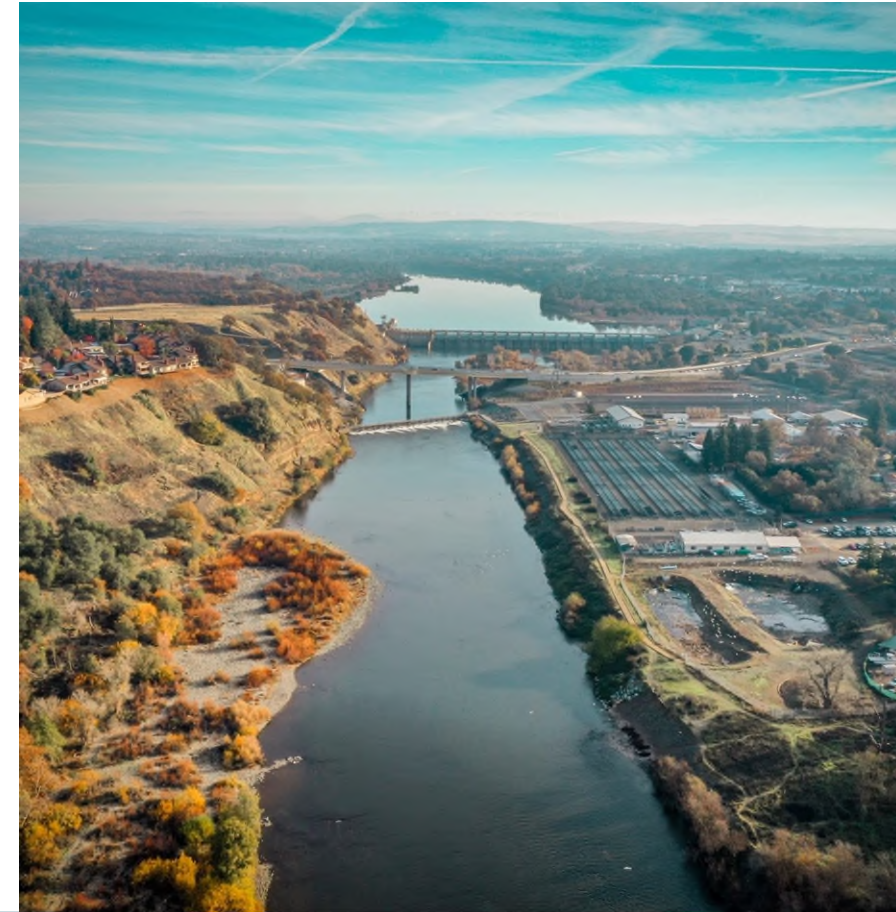


After 2021 Habitat Project



Decision Support for State, Federal Actions

- Annual temperature management planning
- Implementation of the Flow Management Standard
- Reconsultation on Federal Biological Opinions/ESA
- SWRCB Bay-Delta Water Quality Control Plan/Agreements for Health Rivers and Landscapes
- Army Corps of Engineers Infrastructure Improvement Water Control Manual





Negotiating A New Agreement





Crucial to Navigating Climate Change



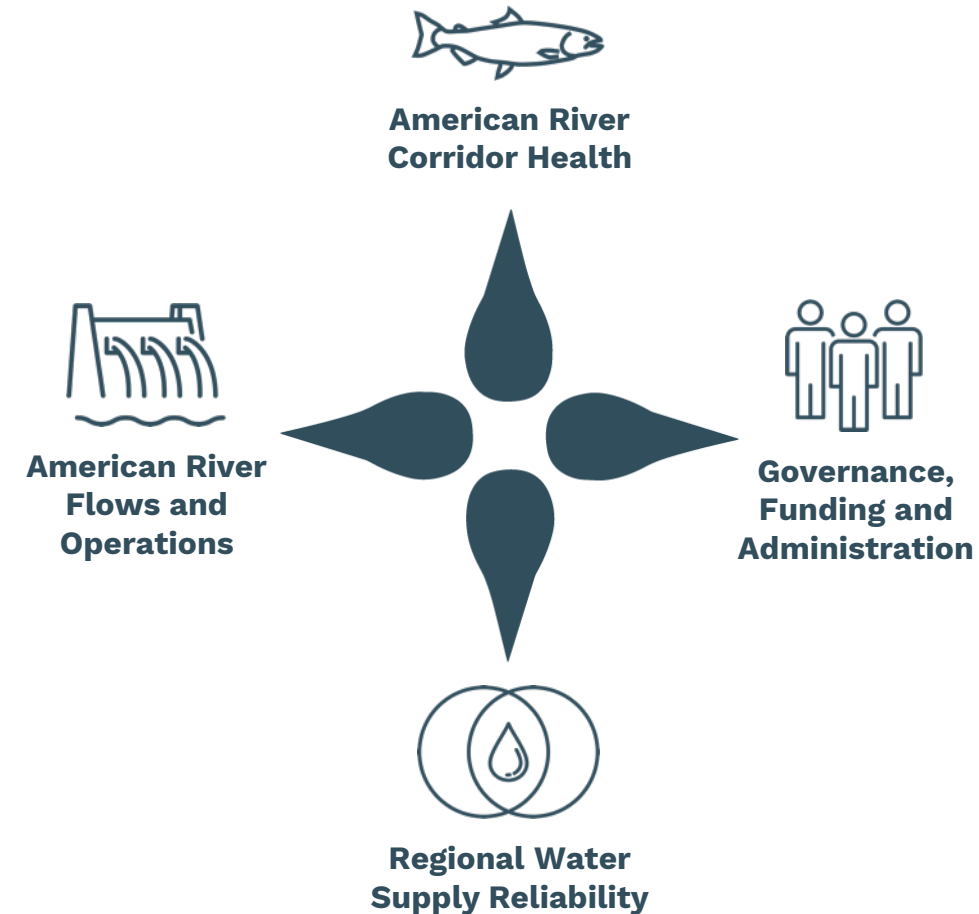
Photo credit: CA DWR



Photo credit: CA DWR

Key Features

- Maintains interest-based collaborative venue
- Strengthens emphasis on Lower American River
- Assesses threats to Water Supply and River Health due to Climate Change
- Elevates conjunctive use for regional water supply reliability
- Addresses human dimensions of natural resource management
- Integrates use of best-available science to support decision making



Water Forum 2.0 | Timeline and Approach

| Phase 4

| Phase 5

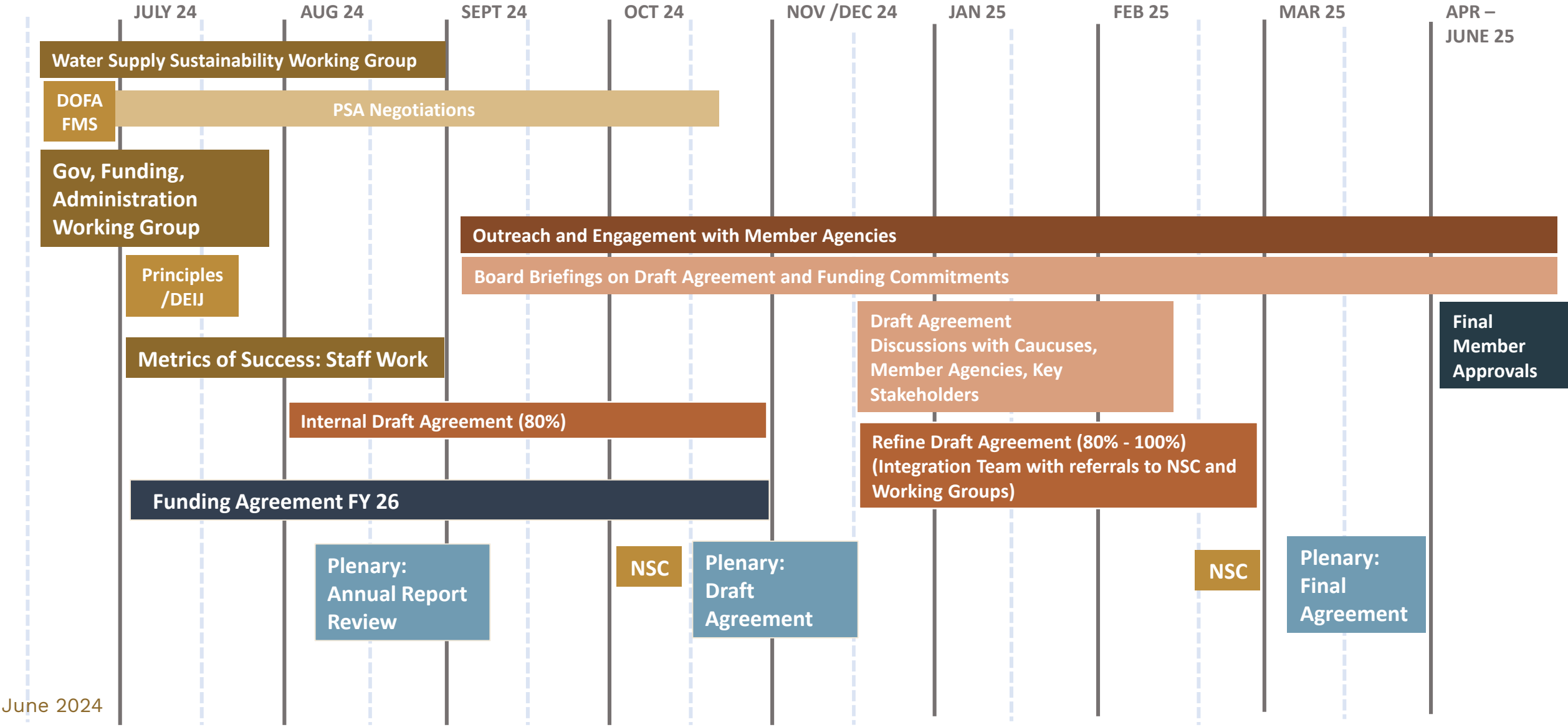


Table 1. Water Forum 2.0 Project Contributions By Agency Per Fiscal Year			
Agency	Amount		
	FY 23-24	FY 24-25	Total
California-American Water Company	\$58,100	\$58,100	\$116,200
Carmichael Water District	\$16,530	\$16,530	\$33,060
Citrus Heights Water District ²	\$28,629	\$28,629	\$57,258
City of Folsom	\$32,124	\$32,124	\$64,248
City of Folsom (Ashland) ²	\$1,455	\$1,455	\$2,910
City of Roseville	\$52,208	\$52,208	\$104,415
City of Sacramento, Department of Utilities	\$86,571	\$86,571	\$173,141
Del Paso Manor Water District	\$2,441	\$2,441	\$4,881
East Bay Municipal District (EBMUD) ¹	\$12,000	\$12,000	\$24,000
El Dorado County Water Agency (EDCWA)	\$5,705	\$5,705	\$11,410
El Dorado Irrigation District	\$50,506	\$50,506	\$101,013
Fair Oaks Water District ²	\$20,289	\$20,289	\$40,578
Golden State Water Company	\$24,217	\$24,217	\$48,434
Orange Vale Water Company ²	\$6,124	\$6,124	\$12,248
Placer County Water Agency	\$16,324	\$16,324	\$32,649
Sacramento Area Flood Control District (SAFCA) ¹	\$20,000	\$20,000	\$40,000
Sacramento County Water Agency	\$58,333	\$58,333	\$116,666
Sacramento Municipal Utilities District (SMUD)	\$12,000	\$12,000	\$24,000
Sacramento Suburban Water District	\$51,699	\$51,699	\$103,398
San Juan Water District (in Sacramento County) ²	\$15,246	\$15,246	\$30,491
Total	\$570,500	\$570,500	\$1,141,000

¹EBMUD and SAFCA are not parties to this agreement. Funding will be provided under a separate agreement. Please see **Section III** for additional information.

²The parties have committed to fund the Water Forum 2.0 Project for FY 23-24 only and will consider FY 24-25 funding in June 2024 consistent with **Table 1**.

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QUESTIONS?

waterforum.org





THANK YOU!